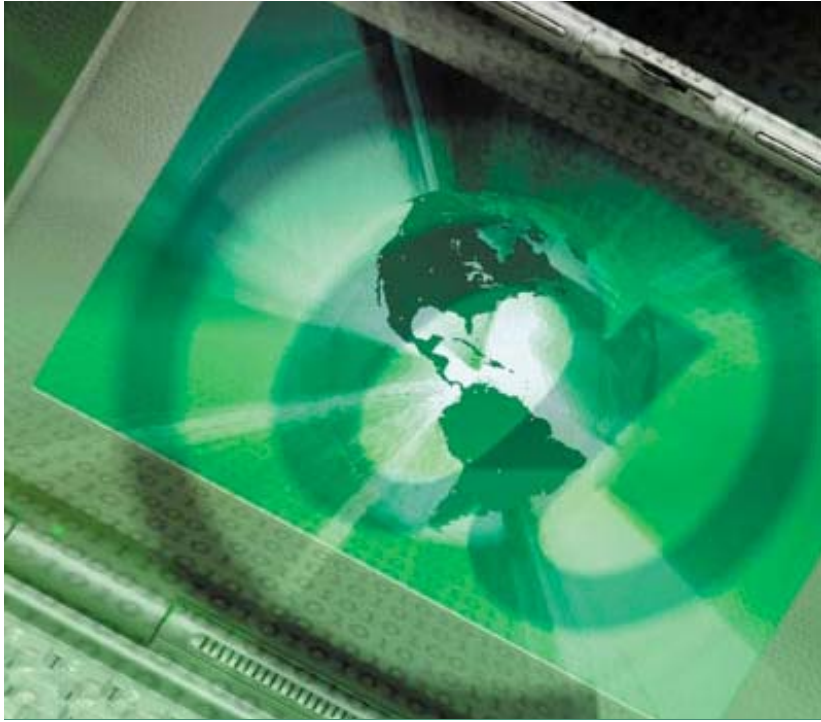


# Agenda

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- **What are the expectations for October 27, 2006** (*Carol Bales, OMB*)
- **Functional and Technical Shared Services Update** (*Mike Butler, GSA*)
- **FIPS-201 Document Revision and NAC/NACI Indicator Status** (*Bill MacGregor, NIST*)
- **Outcome of IAB Federal Card Topology Working Group** (*Tony Cieri, IAB*)
- **Implementation Guidance from the Backend Authentication Working Group** (*Jim Zok, DOT*)
- **Success Stories from National Capital Region First Responder Initiative** (*Tom Lockwood, DHS*)



## Homeland Security Presidential Directive – 12 HSPD-12

### SHARED SERVICES UPDATE

Mike Butler

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## Message

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- ❑ Where we are at today
  - ❑ What the facts are with one Shared Service
  - ❑ Opportunities:
    - Business Convergence
    - Architecture Convergence
- } Opportunities for next  
Year
-



## Where are We?

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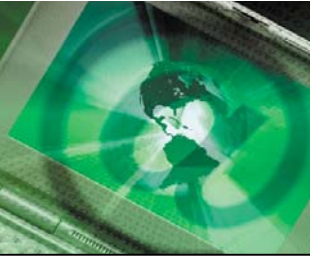
- ❑ 10 agencies committed to their own infrastructure:
    - DHS, DoD, NASA, DoS, SSA, EPA, VA, HHS, Treasury, Labor
  - ❑ 90+ Agencies want to share
    - 8 serviced by DoS
    - DOI RFP closed 25 August
    - Government SSP awarded 18 August
      - Bearingpoint
-



## Joining Shared Services GSA

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- ❑ Shared Services Providers \$ to be presented today ...  
volume driven ...
    - Agency chooses a provider
    - Sign MOA and Interagency Agreement
    - 06 Funds accepted until 30 September for HSPD-12
    - Define lead sponsor for agency (training to be provided).
    - Commit employees to be credentialed if you have a presence near an enrollment center
  - ❑ Cost is annual for the first year you get the credential + 4 years of lower annual “maintenance costs”
-



## What it Costs Annually




Addressing Agencies' FY 07+ Fund Transfers

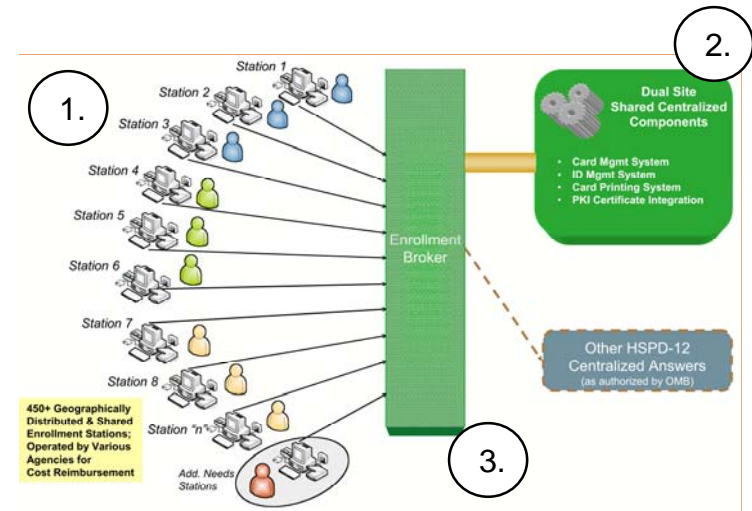
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- Per Seat/Credential Cost (Credentials/Year)
    - Card stock
    - Shipping
    - Applet License
    - PKI License
    - Lease for building space
    - Contractor Labor
      - Registration
      - IV&V
      - Training
      - Help Desk
      - Maintenance and Repair
    - Government contract support and oversight
-



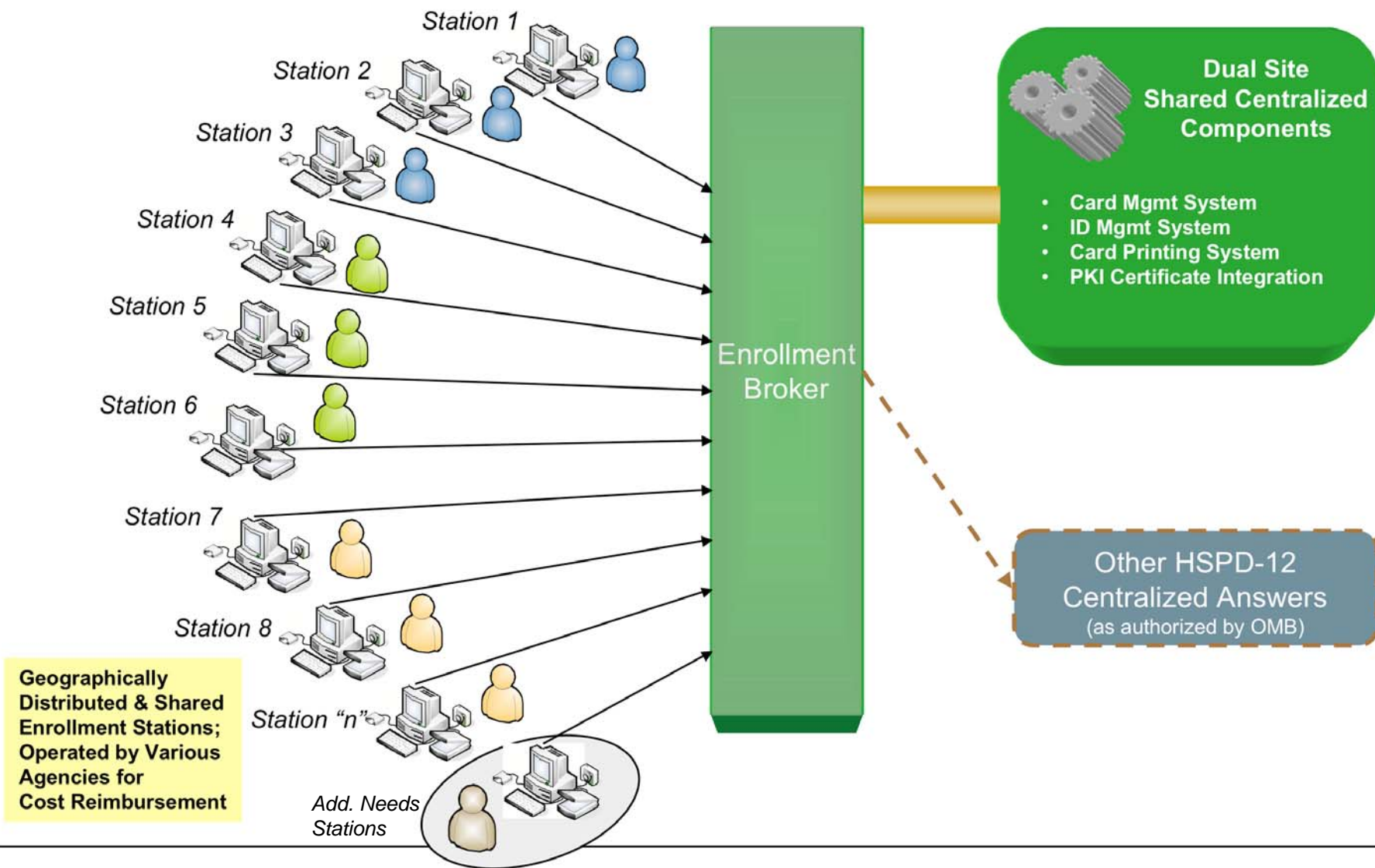
# Sharing Opportunities

- 
**Enrollment Stations** – largest single cost; largest opportunity for savings
  
- 
**Centralized Components** – “fixed cost” item whether 1,000 card holders or 1 million card holders
  
- 
**Seat Costs:** card + applet license + printing + shipping + PKI certificates



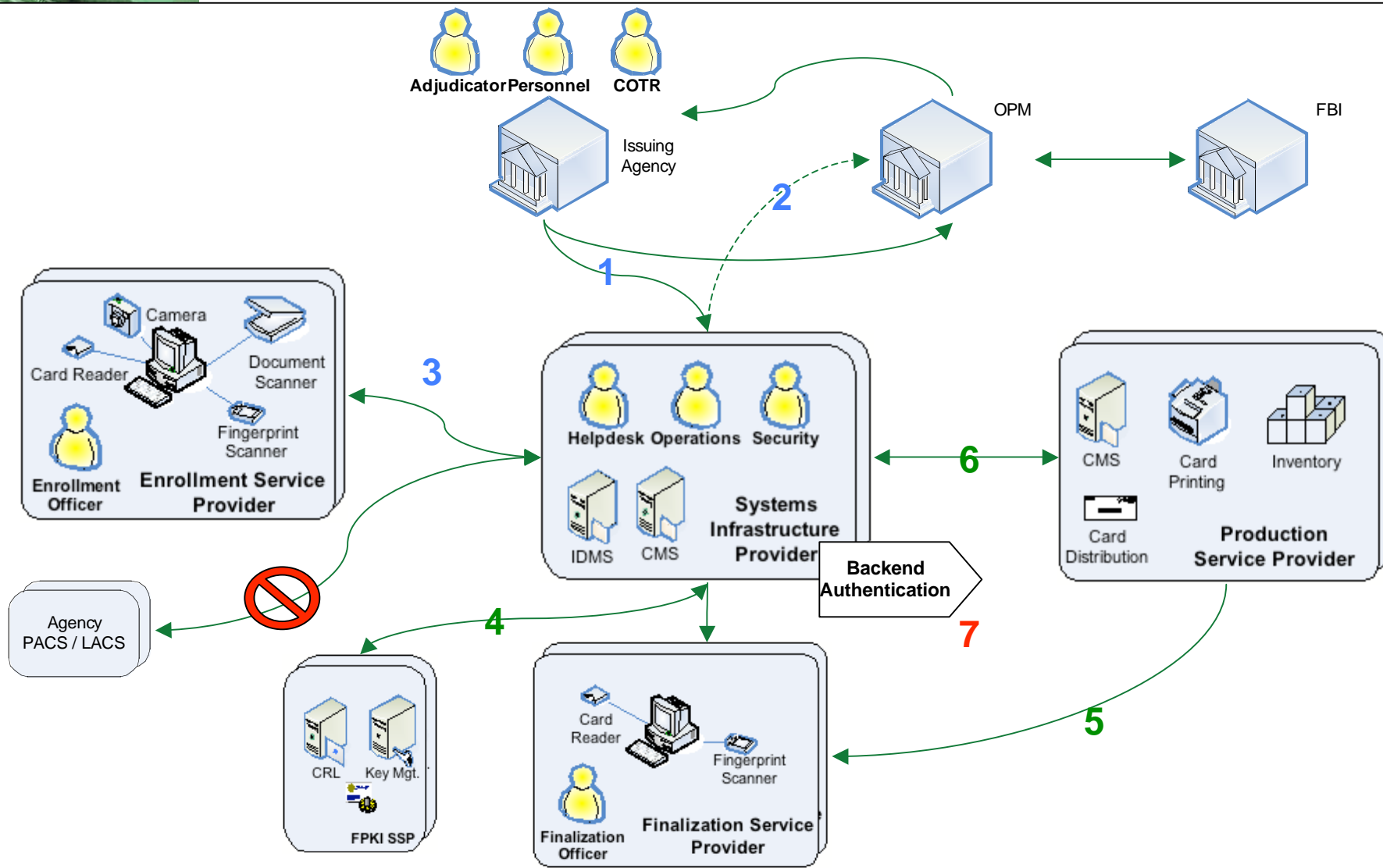


# HSPD-12 Federal Shared Service





# Shared Component Architecture





# Priority of Interfaces

Interface	Draft	Finish	Status/Reason
Agency to SIP	8/31	10/15	Government interface to HR Build and test in GSSP
Fingerprint/NACI	8/31	10/15	Done, Reference test in GSSP
Enrollment	8/31	10/15	Done, implement in future contract mod
SIP to FPKI	11/15	2/1/07	Issue on Contractor CMS side only
FSP to SIP	11/15	2/1/07	
SIP to PSP	11/15	2/1/07	Much done need to get industry and industry organization buy-in
Backend Authentication (NEW)	11/15	2/1/07	Interoperability Web Service

Available at: [www.smart.gov/awg](http://www.smart.gov/awg)



**Questions????**

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